

Children and Young People Overview and Scrutiny Panel - Performance Index 2020/21



Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2021/22	Benchmarking and trend				BRAG rating	Merton 2020/21 performance											
				Merton 2019/20	Merton 18/19	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Assessments																				
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	68 completed	n/a	No benchmarking available	No benchmarking available	Not a target measure			4 Completed 0 ongoing			0 Completed due to Covid 16 ongoing			3 Completed		26 Completed	
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	94%	84%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	Red	98%	98%	99%	100%	100%	90%	94%	96%	88%	92%	94%	92%
3	% of Education, Health and Care plans issued within statutory 20 week timescale (YTD Calendar Year/Monthly %)	Monthly	55%	n/a	53% (SEN2 Jan 20)	58% (SEN2 Jan 2021)	61.8% (SEN2 Jan 2021)	Green	n/a 60%	n/a 27%	n/a 35%	n/a 44%	n/a 28%	n/a 68%	n/a 69%	n/a 80%	n/a 75%	75%	85.7%	77%
Child protection																				
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	19.5	38.9	43.7 (DfE 2018/19)	36.7(DfE 2018/19)	Not a target measure	18.8	21.6	23.9	26.7	28.4	28.1	31.5	33.9	36.2	36.9	33.7	39.4
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	92	184	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	89	102	113	126	134	133	149	160	171	175	160	187
8	% of quorate attendance at child protection conferences	Quarterly	95%	N/A		No relevant benchmarking available	No relevant benchmarking available				N/A			N/A			N/A			N/A
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly		99%	90.4% (DfE 2018/19)	91.8% (DfE 2018/19)	95.7% (DfE 2018/19)	Green	100%	100%	100%	100%	100%	100%	N/A	N/A	100%	100%	100%	100%
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	84%	77%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	96%	97%	88%	93%	95%	93%	N/A	N/A	86%	81%	94%	94%
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	19%	17.2% (DfE 2018/19)	20.8% (DfE 2018/19)	17.5% (DfE 2018/19)	Green	20%	21%	18%	15%	16%	16%	15%	16%	14%	18%	21%	19%
Looked After Children																				
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33.0	33	65 (DfE 2018/19)	50 (DfE 2018/19)	Not a target measure	31.9	33.4	33.4	32.4	34.5	32.8	33.2	31.3	30.7	30.3	30.0	29.7
13	Number of Looked After Children	Monthly	Not a target measure	154	157	78,150 (DfE 2018/19)	10,030 (DfE 2018/19)	Not a target measure	151	158	158	153	163	155	157	148	145	143	142	141
14	Number of Unaccompanied Asylum Seeking Children and Young People	Monthly	Not a target measure	29	32	No benchmarking available	No benchmarking available	Not a target measure	27	28	27	29	33	29	30	25	25	25	25	23
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	37	33	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red			50			40			41			Not yet available
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	88%	Not published	Not published		97%	99%	99%	100%	95%	99%	97%	96%	97%	97%	96%	96%
18	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	95%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure		89%	91%	84%	84%	88%	88%	91%	87%	100%	95%	93%
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	7%	8% (DfE 2018/19)	10% (DfE 2018/19)	11% (DfE 2018/19)	Green			5%			6%			11%			11%
20	Stability of placements of Looked After Children (aged 16+) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	75%	73% (DfE 2018/19)	69% (DfE 2018/19)	67% (DfE 2018/19)	n/a			N/A			62%			48%			54%
21	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	N/A	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			55%			53%			54%			49%
22	Number of in-house foster carers recruited	Quarterly	20	12	13	No relevant benchmarking available	No relevant benchmarking available	Red			2			5			4			4 (3 ongoing applications at year end)
23	Number of Looked After Children who were adopted (YTD)	Quarterly	Not a target measure	data not yet available	4 (6% of those leaving care), DfE	3570 (12% of those leaving care, DfE 2019)	300 (6% of those leaving care), DfE 2019)	Not a target measure			0			2			3			3
23a	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	10 (11%)	9 (13% of those leaving care 2019, DfE data)	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)	Not a target measure			2			2			5			7

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				Merton 2019/20	Merton 18/19	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21		
Childrens Centres and Schools																						
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure		56%	89% (31/08/2017)	94% (31/08/2017)	Not a target measure			10%				20%			27%			43%	
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95%	95% (A Y year-end 31/08/2019)	86% (31/08/2019)	93% (31/08/2019)	GREEN	91%				91%						91%			
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	Academic year measure	<5	1210 (DfE AY 2017/18)	69 (DfE AY 2017/18)	Not a target measure	N/A - C19	N/A - C19	N/A - C19	N/A - C19	N/A - C19	0	0	0	0	0	0	0	0	
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	Academic year measure	21	6612 (DfE AY 2017/18)	960 (DfE AY 2017/18)	Not a target measure	N/A - C19	N/A - C19	N/A - C19	N/A - C19	N/A - C19	1	2	0	0	0	0	0	1	
29	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	Academic year measure	10.3% (DfE AY 2018/19)	13.7% (DfE AY 2018/19)	12% (DfE AY 2018/19)	Not a target measure														
30	% of Reception year surplus places***	Annual	Range 5 - 10%	TBC	13.3% (AY2017/18)	No relevant benchmarking available	No relevant benchmarking available	Green													10.5%	
31	% of Secondary school (Year 7) surplus places ***	Annual	Range 5 - 10%	TBC	11.7% (AY2017/18)	No relevant benchmarking available	No relevant benchmarking available	Green														5.5%
Young People and Services																						
32	Youth service participation rate	Annual		1859	2395	No relevant benchmarking available	No relevant benchmarking available	Green														
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	Awaiting confirmed annual rate	1.6%	2.6% (DfE 2018/19 based on Dec - Feb average)	1.7% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.3%	1.3%	1.5%	1.5%	3.0%	N/A	1.8%	1.8%	1.7%	1.4%	1.3%	1.4%		
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	Awaiting confirmed annual rate	0.6% Q4 (0.8% DfE benchmark data)	2.9% (DfE 2018/19 based on Dec - Feb average)	3% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.2%	1.5%	5.0%	2.1%	3.3%	N/A	4.6%	2.2%	1.6%	1.0%	0.7%	1.3%		
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	38	33 (published rate per 10k: 167)	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	2	9	11	14	15	19	23	31	33	33	37	39		
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	TBC	0.68	1.55% (2017/18 YJB pub 2020)	1.47% (2017/18 YJB pub 2020)	Not a target measure			46%							46%				45%
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	254	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			75				75			75				75
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%				100%			100%				100%
39**	% agency social workers (HR data)	Quarterly	New	18.2% Year End (FTE)	38.1% Year End (FTE)	No direct comparable benchmark (DfE Census Sept 2019, 15.8%)	No direct comparable benchmark (DfE Census Sept 2019, 23.8%)	New							18%							
40**	Average total caseload for social workers (total caseload including non Children in Care and CPP cases as at end of month. Average is based on headcount and not FTE) Combines and replaces previous indicators 7 and 15	Monthly	New	16 (Year-End) 14 (Annual average)	NEW (DfE Census Sept 2018** 17.7)	No direct comparable benchmark (DfE Census Sept 2018, 17.4)	No direct comparable benchmark (DfE Census Sept 2018, 15.8)	New	15	14	11	13	13	13	14	15	15	14	13	14		

Indicators 27 & 28 : * all pupils educated in Merton Schools (including special schools)

Indicators 29, 30 & 31: *** all pupils educated in Merton Schools (excluding special Schools)

Indicators 39 & 40** Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.